

Columbia Transit System

ID Number: 7016
www.ci.columbia.mo.us/dept/pubw/
P.O. Box 6015
Columbia, MO 65205

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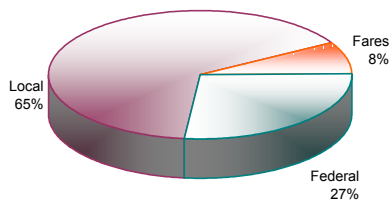
System Wide Information

Modal Information

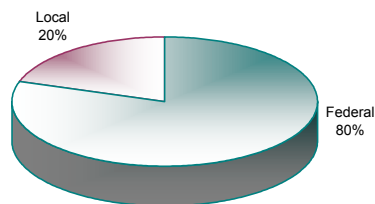
General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$1,921,276	\$546,228
Columbia, MO		Directly Operated	\$196,604	Capital Funding		\$3,865,731	\$0
Square Miles	50	Purchased Transportation	0	Annual Passenger Miles		1,861,956	160,458
Population	75,854	Total Fare Revenues Earned	\$196,604	Annual Vehicle Revenue Miles		381,848	143,000
Population Ranking out of 405 UZAs	279			Annual Unlinked Trips		485,806	29,160
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		1,747	106
		Passenger Fares	\$196,604	Annual Vehicle Revenue Hours		31,776	13,180
		Local Funds	1,604,118	Fixed Guideway Directional Route Miles		0.0	N/A
Service Area Statistics		State Funds	0	Vehicles Available for Maximum Service		13	8
Square Miles	27	Federal Assistance ¹	666,782	Average Fleet Age in Years		2.3	4.5
Population	53,160	Other Funds	0	Vehicles Operated in Maximum Service		9	4
		Total Operating Funds Expended	\$2,467,504	Peak to Base Ratio		1.8	N/A
				Percent Spares		44%	100%
				Incidents		13	3
				Patron Fatalities		0	0
				Performance Measures			
Service Consumption		Summary of Operating Expenses		Service Efficiency			
Annual Passenger Miles	2,022,414	Salaries, Wages and Benefits	\$1,451,768	Operating Expense per Vehicle Revenue Mile		\$5.03	\$3.82
Annual Unlinked Trips	514,966	Materials and Supplies	371,672	Operating Expense per Vehicle Revenue Hour		\$60.46	\$41.44
Average Weekday Unlinked Trips	1,853	Purchased Transportation	0	Cost Effectiveness			
Average Saturday Unlinked Trips	852	Other Operating Expenses	644,064	Operating Expense per Passenger Mile		\$1.03	\$3.40
Average Sunday Unlinked Trips	0	Total Operating Expenses	\$2,467,504	Operating Expense per Unlinked Passenger Trip		\$3.95	\$18.73
				Service Effectiveness			
Service Supplied		Reconciling Cash Expenditures	\$0	Unlinked Passenger Trips per Vehicle Revenue Mile		1.27	0.20
Annual Vehicle Revenue Miles	524,848	Sources of Capital Funds Expended		Unlinked Passenger Trips per Vehicle Revenue Hour		15.29	2.21
Annual Vehicle Revenue Hours	44,956	Local Funds	\$773,146				
Vehicles Available for Maximum Service	21	State Funds	0				
Vehicles Operated in Maximum Service	13	Federal Assistance ²	3,092,585				
Base Period Requirement	5	Total Capital Funds Expended	\$3,865,731				

Vehicles Operated in Maximum Service		Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	9	0	\$3,805,739	\$59,992	\$3,865,731
Demand Response	4	0	0	0	0
Total	13	0	\$3,805,739	\$59,992	\$3,865,731

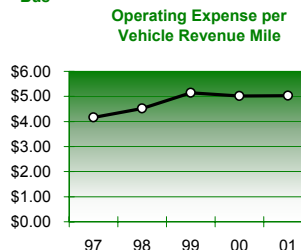
Sources of Operating Funds Expended



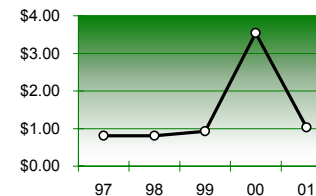
Sources of Capital Funds Expended



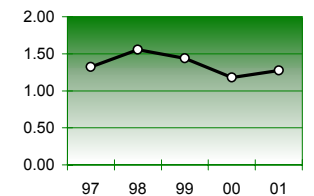
Bus



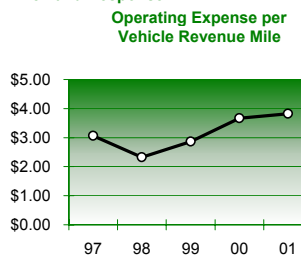
Operating Expense per Passenger Mile



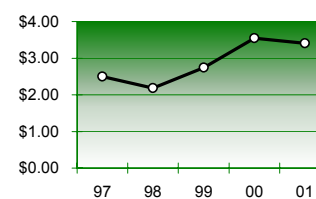
Passenger Trips per Vehicle Revenue Mile



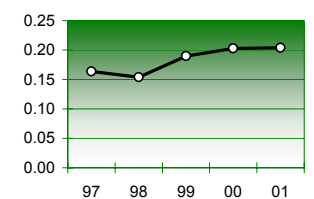
Demand Response



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.